

ANDY BESHEAR GOVERNOR

COMMONWEALTH OF KENTUCKY

FINANCE AND ADMINISTRATION CABINET
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SAM RUTH

JENNIFER LINTON EXECUTIVE DIRECTOR

October 15, 2021

Christy Glass 700 Capitol Avenue Legislative Research Commission Frankfort, Kentucky 40601

Dear Ms. Glass,

Please find attached a report in accordance with KRS 56.782 outlining progress made to maximize the use of energy-efficiency measures in state government.

If you require additional information or clarification please feel free to contact this office.

Sincerely,

Jennifer Linton, Executive Director

Office of Facility Development and Efficiency



KRS 56.782

REPORT ON USE OF ENERGY- EFFICIENCY MEASURES IN STATE GOVERNMENT

The cabinet shall report on or before October 15, 2008, and on or before every October 15 thereafter to the Legislative Research Commission on progress made to maximize the use of energy-efficiency measures in state government. The Legislative Research Commission shall transmit the report to the appropriate interim joint committees and to the General Assembly when it convenes. The report shall include but not be limited to:

(1) A summary of initiatives undertaken by the cabinet during the reporting period to promote adoption of low cost/no cost energy-efficiency measures, including employee training efforts;

Finance and Administration Cabinet

- New construction and Energy Savings Performance Contracts (ESPC) offer operators equipment and controls training prior to final completion and warranty periods of projects. Operator training has occurred in the following projects:
 - Transportation Cabinet Office Building
 - Kentucky State Office Building
 - Kentucky State Office Building Annex
 - o Transportation Central Utility Plant
 - o Cabinet for Human Resources Central Utility Plant
 - Cabinet for Human Resources Building
 - o Kentucky State University Campus
- Continued utilization of the Commonwealth Energy Management and Control System (CEMCS) for utility bill tracking and Building Automation System (BAS) trend monitoring. CEMCS is an online Energy Management Information System (EMIS) that enables utility tracking, baselining, and benchmarking state-owned facilities as well as operational analysis using BAS trend point histories.
- CEMCS Bill Entry training forces the awareness of energy usage. Awareness is the first step on the way to efficiency. Bill Entry Training was given to the personnel at the following locations during the reporting period:
 - KCTCS Southcentral Community and Technical College
 - o KCTCS Southeast Community and Technical College
 - KCTCS Maysville Community and Technical College
 - o KCTCS Big Sandy Community and Technical College
 - KCTCS Bluegrass Community and Technical College
 - o CHFS DBHDID
 - o CHFS Lee Specialty Clinic

- o DMA
- o Parks
- CEMCS Tier 3 Building Operational Reviews provide facility operators with low and no cost energy-savings opportunities. Often times when a building is reviewed, it is discovered that a change in Building Automation System controls settings can effect efficiency greatly. CEMCS performed the following reviews during the reporting period:
 - o KCTCS
 - Somerset Community and Technical College
 - Strunk Learning Center
 - Meece Hall
 - Main Classroom
 - SE Regional Postsecondary
 - Allied Tech Bldg 3
 - Southcentral Community and Technical College
 - Building C
 - Building E
 - Building I
 - KATI Building
 - Franklin Main
 - Trans Park
 - Franklin RV
 - Building J
 - Big Sandy Community and Technical College
 - Hager Hill Bldg J
 - Main Johnson Admin
 - Main Health Ed/Student Center
 - Main Tech Bldg
 - Main Magoffin LRC
 - Main Campbell Science
 - Main East KY Science Bldg
 - Main NE Regional Postsecondary Ed
 - Pikeville Regional Tech Center
 - Mayo Bldg A
 - Mayo Bldg C
 - Mayo Bldg D
 - Mayo Bldg E
 - Mayo Bldg F
 - Maysville Community and Technical College
 - Mt Sterling Campus
 - Licking Valley
 - Main/Admin
 - Science Building
 - Calvert Student Center

- Denham Bldg
- Technical Training Center
- CEMCS in-house BAS Training is in development and occurs on a one-on-one basis with operators of specific buildings. The goal is to convey specific building idiosyncrasies to building operators and ensure more consistency in building operation and help the operator/manager understand better how to troubleshoot and solve issues as they arise.
- Low cost energy efficiency measures were implemented during this period and focused mainly on supported operations. Many of these are small tweaks in the BAS or individual equipment replacement.
 - CHR CUP repair leaks and remove outdated pneumatic system components.
 - CHR Air Handler Operation an HVAC replacement capital project
 has enabled the sequencing/staging and proper operation of the supply
 and return fans to ramp up/stage on and ramp down/stage off as
 intended through better airflow and static pressure control of the
 terminal boxes.
 - o COT Cold Harbor Replace chilled water valve.
 - o Repair or replace temperature and CO2 sensors various buildings.
 - Review and/or implement temperature occupied/unoccupied setpoints various buildings.
 - Review and reset building design temperature parameters (max hi/lo outside temps where setback is no longer effective) to ensure optimal start works as intended.

Kentucky Community and Technical College System

- In addition to the previously mentioned CEMCS Building Operational Reviews:
- KCTCS hosts monthly BAS trainings given by the CEMCS vendor Interval Data Systems (IDS) available to all of the system's college facilities staff members. Training of this nature is critical when there is a goal of efficiency in facility operation. BAS systems can facilitate vast efficiency improvements if it is monitored and used correctly.
 - This operations training teaches facility operators how to monitor the equipment running in their facilities by utilizing the available capabilities of their Building Automation Systems (BAS) Specifically the Tridium and Automated Logic Controls platforms. CEMCS compiles BAS trend data output and presents it to the building operator in a way that allows said operator to analyze and correct the functionality of equipment within the facility.
 - o Other agencies have attended this training for relevant content and background information on CEMCS: Parks, CHFS, DOC, DJJ
- ESPC Support Services KCTCS pays its ESPC vendor CMTA for two additional years of review during the measurement and verification period

post-construction to find additional building operational savings and drift prevention.

(2) A summary of energy efficiency measures installed and energy improvements made during the reporting period;

Finance and Administration Cabinet

- The Finance Cabinet has managed several Energy Savings Performance Contracts this fiscal year. In the past twelve months we have had active ongoing projects (in varying stages) for Finance and Administration Cabinet, KCTCS, Kentucky State University, and Kentucky Transportation Cabinet.
 - o Finance \$5,947,000
 - o Henderson Community College \$947,000
 - o Hopkinsville Community College \$962,000
 - o KSU \$16,316,000
 - o KYTC \$24,752,000
- CEMCS has created a \$250,000 parking lot lighting replacement scope inhouse and is funded by the Green Bank, Kentucky's in-house revolving loan program which funds sustainability and energy efficiency efforts.
 - o Central Lab
 - o CHR
 - o KHEAA
 - Library and Archives
 - o Postal Services
- The Finance Cabinet continues to implement the most efficient designs and building elements in all of our DECA capital construction projects as budgets allow.
 - o Capital Annex Parking Garage Lighting Replacement
 - o Central Lab CUP Boiler Replacement
 - o COT Cold Harbor HVAC Replacement
 - History Center Install energy efficient magnetic bearing chillers and replace cooling towers
 - Library and Archives Cooling Tower replacement
- Energy efficient measures installed include high efficiency mechanical equipment, high efficiency lighting, occupancy sensors, vending machine controls, low flow plumbing fixtures, high efficiency boilers and chillers, digital controls, insulation, chemical free water treatment systems and others.
- (3) Energy consumption and expenditure data for facilities owned or leased by state government and any documented savings made as a result of energy-efficiency measures and improvements;

State-Owned Facilities

- As shown in Figures 1 and 2, CEMCS tracks a current FY21 utility consumption and cost of 1.9M MMBtus and \$31M, respectively, as reported by the agency. For FY21, the Commonwealth is enjoying a consumption and cost savings of 298K MMBtus and \$6.3M driven by the myriad of energy savings measures previously discussed. Over the life of the program, a cumulative savings of 1.7M MMBtus and \$35.1M has been realized.



Figure 1. FY21 Energy Cost by agency and utility type.

			FY2021	
Group	Utility Type	kBtu	MTCDE	Cost
CHFS	Total	111,846,385	9,538.1	2,227,934.57
DJJ	Total	64,408,113	5,144.4	1,039,779.88
DMA	Total	101,695,474	8,470.8	2,402,720.03
DOC	Total	380,822,138	32,094.5	7,307,632.63
FAC	Total	305,131,292	27,365.1	6,444,922.27
KCTCS	Total	659,162,181	39,172.4	4,362,627.04
KHP	Total	43,654,646	4,319.8	1,603,232.08
KSFB	Total	116,053,679	9,992.2	3,017,882.00
KYTC	Total	1,596,816	175.5	52,855.45
PARKS	Total	76,903,480	7,183.6	2,383,790.90
VA	Total	9,017,739	833.0	161,531.16
Grand Totals		1,870,291,944	144,289.5	31,004,908.01

Figure 2. FY21 Energy Consumption, Metric Tons CO₂e, and Cost by agency.

Leased Properties

- Please see attached report.

(4) Status report on the number of buildings newly constructed, renovated, or leased in accordance with the high-performance building standards required under KRS 56.777 and the amount of savings realized based upon a life-cycle cost analysis;

Finance and Administration Cabinet

- The Finance Cabinet, Office of Facility Development and Efficiency had the following projects underway during the last reporting year:
 - o CHFS Oakwood Cottage 103 & 108 Renovation
 - o DMA Richmond Readiness Center Interior Modernization
 - o FAC Governor's Mansion new Chiller
 - o FAC Central Lab Cooling Tower Replacement
 - o KSU Hunter Hall
 - o Parks Chiller Replacement EP Tom Sawyer
- (5) Any efforts made during the reporting period to promote acquisition of energy efficient products pursuant to KRS 45A.045(12) and the amount of savings expected to be realized in the first year of operation from the purchase of ENERGY STAR-qualified products pursuant to KRS 56.775;

Finance Cabinet, Office of Procurement Services

- The following contracts have an energy star requirement:
 - CHFS Oakwood dish machines
- Example of SPR1 request language when regarding Energy Star purchase:
 - o "Please specify Energy Star reference FAP111-21-00"
 - "Is the lighting being installed energy efficient or Energy Star labeled reference FAP111-21-00"
- (6) Any recommendations for future funding of energy improvements or other measures needed to assure energy efficiency in state government;
 - The amount of deferred maintenance in the Commonwealth contributes greatly to higher than necessary levels of energy consumption. Many improvements in energy consumption could be addressed by ongoing maintenance such as replacing old chillers, boilers and other HVAC equipment, repairing roofs that are underperforming, and by adding to or upgrading direct digital control systems. Many state agencies have been forced to defer maintenance items that, if implemented, would save money, improve occupant comfort and performance and save energy. Increased funding for maintenance pools would not only save money through eliminating ongoing repair expenses, it would also save energy through the purchase of modern, more efficient building systems and equipment.

- CEMCS is an award-winning program and has changed the basic approach to energy use and management in state government. Currently, CEMCS accounts for approximately 25.6M of the state's non-university footprint of 36M square feet. Continued funding is recommended to continue and complete implementation and analysis to the remainder of the 36M non-university state-owned square footage.
- Continue to monitor building consumption, cost, and savings through the use of energy managers. The Commonwealth of Kentucky owns over 70 million ft² of facilities including the universities and it is important to get a handle on what our total energy consumption and expenditures are. In order to do that, it is recommended that agency energy manager positions are created to focus on that task. These CEMs would act as reporting agency liaisons to enforce the accountability for data entry at each facility as well as verify the integrity of said data.
- (7) Any improvements in energy efficiency planned or realized through the use of the LEED rating system, the Green Globes rating system, ENERGY STAR-qualified products, and guaranteed savings performance contracts.
 - The update of the High Performance Building Standards will be addressed in Fiscal Year 2022.
 - Pending approval, there are two new construction projects for the Department of Corrections that are currently being designed to achieve LEED status.
 - The Cabinet continually educates and promotes the use of Energy Savings Performance Contracts to agencies in the Commonwealth.

Finance & Administration Cabinet Department for Facilities & Support Services

REPORT ON ENERGY EFFICIENCY IN LEASED-IN FACILITIES

Division of Real Properties Leased Properties Branch October 13, 2021

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Division of Real Properties KRS 56.782 REPORT ON ENERGY EFFICIENCY

A. Summarize initiatives undertaken by the Finance and Administration Cabinet during the reporting period to promote adoption of low cost/no cost energy efficiency measures, including training measures.

The Division of Real Properties completed the annual cost reporting and compilation process for 2021; however, actions associated with the evaluation of properties reporting excessive utility expenses were suspended for the year in the interest of limiting travel and contact with building owners and occupants. Those actions are expected to resume in 2022 if warranted for selected facilities. In keeping with the original intent to obtain energy efficiency improvements in leased properties at low or no cost to the Commonwealth, all actions completed by the Division were accomplished internally. General information concerning the factors that impact our efforts to promote energy efficiency follows:

- 1. Implementation of electronic (i.e., internet-based form reports) reporting continues to result in improved data capture rates, although we continue to experience difficulties in securing full compliance from agencies with respect to utility cost reporting. The response rate has ranged from 91.80% to 99.15% over the eight preceding years; and 386 of 401 (96.26%) complete records were received through the regular reporting period for fiscal year 2021. We will contact all remaining non-responsive agencies on an individual basis to obtain full reporting compliance for the current fiscal year.
- 2. Although more extensive evaluations of selected properties are suspended as noted herein, regular review and investigative actions associated with correcting inventory record errors continues based on cost reporting for the current fiscal year. That process includes a general review for common data entry errors as well as an examination of agreements where discrepancies are noted between contractual utility provisions and reported costs or the lack thereof.
- 3. The Division of Real Properties typically conducts a review of all general specifications on an annual basis. This practice ensures that practical new energy efficient materials, methods, and technologies are adopted for use in future leased facilities. Revisions to the specifications are completed to ensure that they are consistent with current code requirements and to address items that resulted in questions or clarification requests from prospective lessors. No significant changes to the general specifications for leased facilities were implemented through fiscal year 2021 however the specifications will be subject to the standard review procedure in 2022.

B. Summarize energy efficiency measures installed and energy improvements made during the reporting period.

The energy efficiency measures and improvements installed or initiated include the following:

- 1. As noted in Section A, we will initiate individual contacts with agencies omitting cost reports or providing incomplete data in an effort to achieve a 100 percent cost capture rate for Fiscal Year 2021.
- 2. A number of agencies previously located in facilities containing more than 200,000 square feet of leased space were consolidated in the Mayo Underwood Building through calendar year 2020. A new facility is anticipated to offer more efficient utility consumption, however sufficient information to allow for a reasonable comparison between costs in the individual leased facilities and the new building is not available at this time. Cost and consumption reductions are anticipated from the consolidation of agencies and review of the information provided for fiscal year 2021 and 2022 will be included in a future report.
- 3. As a result of the review associated with item number two we are evaluating potential methods of producing more detailed utility cost average reports that would allow for cost comparisons on a city/county, agency, space utilization type, and utility type basis. Addition information regarding this action will be included in the 2022 report.

- C. List energy consumption and expenditure data for facilities leased by state government and documented savings resulting from energy efficiency measures and improvements.
 - 1. Energy expenditure data for leased properties for fiscal year 2021 is included in Appendix One.

- D. Status report on the number of buildings leased in accordance with the high-performance building standards required under KRS 56.777 and the amount of savings realized based upon life-cycle costs analysis.
- 1. A lease award for a property requesting preferential consideration based on the inclusion of self-defined High Performance Building Specifications was issued in the spring of 2018. Construction was completed over approximately one year, and the facility was occupied by the agency on or about March 7, 2019 (reference PR-5410, Clay County). The facility was generally representative of field offices (i.e., 10,000-20,000 square feet designed primarily with individual staff offices) for the tenant agency therefore it offers an opportunity to evaluate the impact of the aforementioned specifications as costs are provided over subsequent years. It is not possible to distinguish between cost reductions resulting from particular specification items as opposed to those resulting from the use of modern construction techniques and installation of new environmental control equipment. Reported costs for the referenced facility for fiscal year 2020 averaged at \$.9353 per square foot, reported costs for fiscal year 2021 average at \$.8981 per square foot and are significantly lower than the total statewide average costs of \$1.72 and \$1.73 per square foot respectively. Recent requests from the tenant agency indicate that their standard field offices may experience a notable reduction in total square footage required due to anticipated programmatic changes in service delivery; however, we will continue the examination of reported costs for this specific facility through the fiscal year 2022 reporting cycle.
- 2. Preliminary lease awards containing self-defined High Performance Building Specifications have been issued for a small number of facilities; however, a number are still under renovation, and the limited occupancy period for those facilities do not allow for a comparison of reported utility costs during the current reporting period.

E. Efforts made during the reporting period to promote acquisition of energy efficient products pursuant to KRS 45A.045(11) and the amount of savings expected to be realized in the first year of operation from the purchase of ENERGY STAR qualified products pursuant to KRS 56.775.

Funding was not appropriated for purchasing energy efficient products for leased facilities; therefore, no action has been taken in this regard. ENERGY STAR qualified products were included in the revisions to the general specifications; however, with the exception of circumstances where improvements incorporating products of this nature are accomplished via the provisions of KRS 56.813(2), installation of such products would not result in direct costs for agencies occupying leased facilities. As noted in prior reporting periods, consideration of improvements accomplished with direct costs to tenant agencies must be balanced with consideration of the following factors unique to leased facilities:

- 1. The majority of lease contracts are for smaller offices and an economy of scale is not available.
- 2. Many of the lease contracts that only have one to three years remaining on the term may not provide a sufficient pay-back period to recover the cost of energy efficiency measures.
- 3. Many energy efficiency measures require modification of building structures for which removal upon lease termination is not practical. This could result in situations where the Commonwealth funds permanent improvements to privately owned space and may not realize any return on that expense.

F. Recommendations for future funding of energy improvements or other measures needed to assure energy efficient facilities in state government.

The recommendations contained in this section are consistent with recommendations offered during previous reporting periods. Considering the cost of energy-related improvements and the simple payback periods of such improvements, the Division of Real Properties offers the following recommendations:

- 1. All future appropriations for this program should be designated for improvements to state owned facilities. The projected occupancy period for these facilities offers the highest probability of recovering costs and realizing ongoing reductions in utility expenses.
- 2. All efforts regarding leased facilities should be conducted on a low or no cost basis, be limited to those properties that have demonstrated excessive lease costs, and those that offer a remaining lease term of not less than three to five years depending on the scope of improvement(s) and the time required to recover the costs associated with same.
- 3. Future improvements to the eMars accounting system and/or the Archibus facilities management (inventory) software that clearly enhance utility cost tracking and reporting should be considered when practical.
- 4. Recognizing that increasing amounts of Division stafftime is required to collect and review agency reported utility expenses, that establishing standardized mechanisms to enhance the timeliness and accuracy of agency provided cost reports would be problematic, and that capturing consumption data as specified under KRS 56.782(3) is impossible under current reporting procedures, consideration should be provided to creating a position or positions within the Division of Real Properties with primary responsibility for capturing, tracking, and issuing payments for both lease agreements and associated utility expenses. Subject to review with the Auditor of Public Accounts, it is noted that a position of this nature should be located outside the Leased Properties Branch to provide appropriate separation between staff preparing lease agreements and staff issuing payments for those agreements.

- G. Improvements in energy efficiency planned or realized through the use of the LEED rating system, the Green Globes rating system, ENERGY STAR qualified products, and guaranteed energy savings performance contracts.
- 1. Revisions to the general and specific specifications applied to leased properties for which Invitations released on or after July 1, 2018 incorporate requirements for ENGERY STAR qualified products. These include lighting, climate control, plumbing fixtures with the largest cost savings anticipated with lighting and climate control items. Water/sewer expenses tend to be relatively low; however, any reduction in cost or consumption is consistent with the intent of the energy efficiency statutes.

APPENDIX ONE

FISCAL YEAR 2021 UTILITY COST INFORMATION FOR LEASED PROPERTIES



LEASE-IN OFFICE SPACE - UTILITY COSTS ANALYSIS Page 1 10/12/2021

Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for	County Code: 001 - ADAIR							
PR02946 PR05362	CHFS - OFFICE OF THE SECRETARY DEPARTMENT OF CORRECTIONS	6,194.0 2,215.0	\$4.97 \$8.43	\$3,593.82 \$3,592.55	\$1,096.45 \$520.74	\$500.40 \$530.29	0.84 2.10	
			\$6.70				1.47	Average
Records for	County Code: 002 - ALLEN							
PR04501	CHFS - OFFICE OF THE SECRETARY	6,706.0	\$7.98	\$4.297.52	\$2,434,32	\$478.03	1.08	
			\$7.98			, , , , ,	1.08	Average
Records for	County Code: 004 - BALLARD							
PR03697	CHFS - OFFICE OF THE SECRETARY	1,656.0	\$6.89	\$2,049.87	\$667.63	\$247.44	1.79	
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$6.89	42,010.01	4007.00	VE-11.51-1	1.79	Average
December for t	County Codes ONE DADDEN		V 0100				1.75	Average
PR03665	County Code: 005 - BARREN CHFS - OFFICE OF THE SECRETARY	20,750.0	\$6.65	\$14,416.50	\$3,599.84	\$457.26	0.89	
PR04131	UNIFIED PROSECUTORIAL SYSTEM	2,701.0	\$7.74	\$3,547,43	\$1,315.99	\$305.06	1.91	
PR04415	DEPARTMENT OF CORRECTIONS	2,815.0	\$9.00	\$5,519.87	\$1,827.29	\$465.03	2.78	
PR04744	DEPARTMENT FOR PUBLIC ADVOCACY	3,205.0	\$11.97	\$3,930,00	\$1,594.00	\$249.00	1.80	
			\$8.84				1.85	Average
	County Code: 006 - BATH							
PR04400	CHFS - OFFICE OF THE SECRETARY	5,623.0	\$7.60	\$4,970.35	\$2,300 70	\$274.13	1.34	
			\$7.60				1.34	Average
Records for	County Code: 007 - BELL							
PR03347	DEPARTMENT FOR NATURAL RESOURCES	8,968.0	\$4.75	\$16,865.43	\$3,466,65	\$306.20	2.30	
PR03996	CHFS - OFFICE OF THE SECRETARY	4,945.0	\$10.00	\$7,155.12	\$2 884,97	\$1,569.69	2.35	
PR04075	CHFS - OFFICE OF THE SECRETARY	6,416,0	\$5.22	\$5,446.67	\$1,847.71	\$299.75	1.18	
			\$6.66				1.94	Average
Records for (County Code: 008 - BOONE							
PR04243	DEPARTMENT FOR WORKFORCE INVESTMENT	9,870.0	\$10.50	\$16,741.82	\$12,492,04	\$1,428.40	3.11	
PR05219	DEPARTMENT OF CORRECTIONS	3,766.0	\$13.38	\$3,333.55	\$1,852.02	\$678.34	1.56	
PR05291	DEPARTMENT FOR PUBLIC ADVOCACY	6,370.0	\$18.50	\$2,957.00	\$1,226.00	\$1,192.00	0.84	
			\$14.13				1.84	Average



LEASE-IN OFFICE SPACE - UTILITY COSTS ANALYSIS Page 2 10/12/2021

Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for	County Code: 011 - BOYLE							
PR04240	CHFS - OFFICE OF THE SECRETARY	7,243,0	\$9.42	\$6,814.79	\$4,248.23	\$666.17	1.62	
PR04241	CHFS - OFFICE OF THE SECRETARY	5,874.0	\$9,27	\$8,458.04	\$1,103.89	\$151.19	1.65	
			\$9.34				1.64	Average
Records for	County Code: 012 - BRACKEN							
PR04017	CHFS - OFFICE OF THE SECRETARY	4,003.0	\$8.35	\$5,381,31	\$2,646,71	\$1,276.94	2.32	
			\$8.35		0= - 1011 1	• 1,2.55	2.32	Average
December 6	County Code 014 DECOMBERGE		V 0.00				2.02	rivolugo
PR03989	County Code: 014 - BRECKINRIDGE CHFS - OFFICE OF THE SECRETARY	8,116.0	\$8.07	\$7 202 44	¢1 070 00	\$1,111.85	1.28	
FR03909	CHFS - OFFICE OF THE SECRETARY	0,110.0		\$7,293.41	\$1,978.99	\$1,111.85		
			\$8.07				1.28	Average
	County Code: 015 - BULLITT							
PR04579	DEPARTMENT FOR PUBLIC ADVOCACY	3,478.0	\$12.88	\$1,622.00	\$1,836.00	\$683.00	1.19	
			\$12.88				1.19	Average
Records for	County Code: 016 - BUTLER							
PR04715	UNIFIED PROSECUTORIAL SYSTEM	2,633.0	\$5.66	\$2,588.75	\$235.99	\$668.83	1.33	
		2,000.0	\$5.66	4 2,000.10	\$255.55	4000,00	1.33	Average
			\$5,00				1.33	Merage
	County Code: 018 - CALLOWAY							
PR05260 PR05285	CHFS - OFFICE OF THE SECRETARY	6,280.0	\$12.70	\$6,715.27	\$714.08	\$1,314.96	1.39	
PR05265	DEPARTMENT FOR PUBLIC ADVOCACY	4,030.0	\$12.50	\$3,465.00	\$794.00	\$880.00	1.28	
			\$12.60				1.33	Average
	County Code: 019 - CAMPBELL							
PR05500	DEPARTMENT OF CORRECTIONS	14,702.0	\$20.95	\$11,609.18	\$380 69	\$4,666.06	1.13	
			\$20.95				1.13	Average
Records for	County Code: 020 - CARLISLE							
PR05545	CHFS - OFFICE OF THE SECRETARY	4.017.0	\$10.50	\$3.073.03	\$1.583.03	\$1,292.22	1.48	
		7,011.0	\$10.50	Ψ 0 ,010,00	Ψ1,000000	₩1,E3E.EE	1.48	Augrana
			3 10.50				1.48	Average



LEASE-IN OFFICE SPACE - UTILITY COSTS ANALYSIS Page 3 10/12/2021

Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for C	County Code: 021 - CARROLL							
PR03294	CHFS - OFFICE OF THE SECRETARY	3,442 0	\$11,63	\$3,809.04	\$1,202.63	\$628,55	1.64	
PR04610	DEPARTMENT OF CORRECTIONS	4,278.0	\$10.97	\$5,156.09	\$677.50	\$1,626,31	1.74	
			\$11.30				1.69	Average
Records for C	County Code: 023 - CASEY							
PR05512	UNIFIED PROSECUTORIAL SYSTEM	3,106.0	\$10.01	\$2,979.57	\$738,50	\$421,71	1.33	
			\$10.01				1.33	Average
Records for C	County Code: 024 - CHRISTIAN							
PR03637	CHFS - OFFICE OF THE SECRETARY	11,503.0	\$6.60	\$12,919,42	\$3,664,64	\$773.92	1.51	
PR03739	CHFS - OFFICE OF THE SECRETARY	5.323.0	\$7.90	\$4,406.86	\$2.318.39	\$863.82	1.43	
PR04437	DEPARTMENT OF REVENUE	3,570.0	\$11.70	\$3,287,26	\$1,028.48	\$1,464.08	1.62	
			\$8.73				1.52	Average
December for (County Code: 025 - CLARK							
PR04849	CHFS - OFFICE OF THE SECRETARY	10,946.0	\$10.00	\$19.187.69	\$6,746.68	\$1,257.84	2.48	
11104043	ON O - OT THE BEST PART	10,540.0	\$10.00	Ψ13,107.03	Ψ0,7 40 00	₩1,201.04	2.48	Average
			410.00				2.40	Average
	County Code: 026 - CLAY		725.00					
PR05410	CHFS - OFFICE OF THE SECRETARY	14,326.0	\$13.39	\$10.431.41	\$1.750.44	\$684.34	0.90	
			\$13.39				0.90	Average
Records for 0	County Code: 027 - CLINTON					¥		
PR04468	CHFS - OFFICE OF THE SECRETARY	8,230.0	\$5.03	\$4,224.42	\$1,332.72	\$534.49	0.74	
			\$5.03				0.74	Average
Records for (County Code: 029 - CUMBERLAND							
PR04161	CHFS - OFFICE OF THE SECRETARY	4,827.0	\$5.41	\$4.659.71	\$1,976.16	\$1,180,15	1.62	
			\$5.41				1.62	Average
Records for C	County Code: 030 - DAVIESS							
PR05039	DEPARTMENT OF REVENUE	4.454.0	\$11,53	\$6,460.28	\$1,745.57	\$984.97	2.06	
PR05237	LABOR CABINET - OFFICE OF THE SECRETARY	14,139.0	\$11.00	\$6.581.00	\$1,186.00	\$2.157.00	0.70	
PR05412	DEPARTMENT OF CORRECTIONS	8,758.0	\$13.25	\$30,160.59	\$2,921,91	\$3,676.07	4.20	
			\$11.93	,		75,5.5.0	2.32	Average
			411.55				2.52	Avoidge



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for 0	County Code: 033 - ESTILL							
PR04259 PR04403	CHFS - OFFICE OF THE SECRETARY DEPARTMENT OF CORRECTIONS	6,443.0 3,254.0	\$5.60 \$5.60	\$7,640,04 \$5,857.17	\$2,683.11 \$1,101.68	\$496.86 \$492.44	1.68 2.29	
			\$5.60				1.98	Average
Records for (County Code: 034 - FAYETTE							
PR04790 PR05425 PR05445	DEPARTMENT OF MILITARY AFFAIRS CHFS - OFFICE OF THE SECRETARY DEPARTMENT OF CORRECTIONS	1,262.0 92,573.0 15,153.0	\$21.75 \$8.85 \$16.50	\$1,823.45 \$111,866.57 \$22,720.71	\$1,499.73 \$14,371.74 \$2,097.77	\$806.27 \$8,407.13 \$1,763.60	3.27 1.45 1.75	
			\$15.70				2.16	Average
Records for (County Code: 035 - FLEMING							
PR03498	CHFS - OFFICE OF THE SECRETARY	9.980.0	\$8.55	\$8,446,74	\$1,612.64	\$659.77	1.07	
			\$8.55			, , ,	1.07	Average
Because for (County Code: 036 - FLOYD		V 5.100					
PR03594 PR04000 PR05100	DEPARTMENT FOR NATURAL RESOURCES CHFS - OFFICE OF THE SECRETARY DEPARTMENT FOR PUBLIC ADVOCACY	9,467.0 10,409.0 4,250.0	\$7.60 \$10.45 \$10.19 \$9.41	\$9,807.21 \$19,556.27 \$2,742.00	\$3,838.97 \$1,698.76 \$1,360.00	\$532,51 \$2,284.76 \$204.00	1.50 2.26 1.01 1.59	Average
			93,41				1.09	Average
PR01522	County Code: 037 - FRANKLIN BOARD OF LICENSURE/PROF ENGINEERS & L/	5 000 0	\$3.07	20.050.00		04.500.00		
PR03211 PR03582 PR03590 PR03738 PR03799 PR03979 PR04172 PR04336 PR04752 PR05200 PR05250	GOVERNOR'S OFFICE DEPARTMENT OF CORRECTIONS CHFS - OFFICE OF THE SECRETARY REGISTRY OF ELECTION FINANCE ATTORNEY GENERAL GENERAL ASSEMBLY KY FISH AND WILDLIFE RESOURCES DEPARTMENT FOR PUBLIC ADVOCACY STATE TREASURER DEPARTMENT FOR LIBRARIES & ARCHIVES DEPARTMENT FOR PUBLIC ADVOCACY	5,000.0 6,800.0 15,364.0 99,458.0 9,082.0 48,160.0 1,937.0 2,995.0 3,568.0 18,480.0 1,638.0 33,847.0	\$6.75 \$5.60 \$11.34 \$7.22 \$9.60 \$6.50 \$4.37 \$7.30 \$10.00 \$10.00 \$12.90	\$2,253.00 \$4,398.49 \$2,748.10 \$114,812.30 \$5,540.47 \$41,038.35 \$1,202.87 \$7,070.60 \$2,798.00 \$34,437.00 \$40,000.00 \$19.872.00	\$1,416.00 \$3,392.10 \$1,838.62 \$14,576.36 \$1,008.61 \$2,097.79 \$1,216.43 \$436.11 \$2,804.00 \$2,692.00 \$4,300.00 \$7,469.00	\$1,589.00 \$722.65 \$373.04 \$1,047.86 \$227.69 \$9,969.45 \$435.03 \$690.37 \$1,800.00 \$5,457.00 \$450.00 \$4,214.00	1.05 1.25 0.32 1.31 0.75 1.10 1.47 2.74 2.07 2.30 27.32 0.93	



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annuai Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
PR05347 PR05360 PR05456 PR05606	CHFS - OFFICE OF THE SECRETARY CHFS - OFFICE OF THE SECRETARY KENTUCKY STATE POLICE KY FISH AND WILDLIFE RESOURCES	9,762.0 98,135.0 3,581.0 3,940.0	\$8.07 \$11.25 \$10.00 \$4.37	\$2,444.54 \$55,162.45 \$32,630.19 \$6,373,22	\$918.18 \$13,219.48 \$3,694.85 \$436.11	\$782.18 \$989.67 \$793.94 \$585.00	0.42 0.71 10.37 1.88	
			\$8.02				3.50	Average
Records for 0	County Code: 038 - FULTON							
PR05504	CHFS - OFFICE OF THE SECRETARY	6,083.0	\$14.90	\$3,476.35	\$1,356.49	\$905.40	0.94	
			\$14.90				0.94	Average
Records for (County Code: 039 - GALLATIN							
PR03850	CHFS - OFFICE OF THE SECRETARY	4,230.0	\$7.35	\$3,175.24	\$2,365.54	\$848.46	1.51	
			\$7.35				1.51	Average
Records for 0	County Code: 047 - HARDIN							
PR05329	LABOR CABINET - OFFICE OF THE SECRETARY	14,054.0	\$15.00	\$8,283.00	\$564.00	\$1,236.00	0.72	•
PR05401	UNIFIED PROSECUTORIAL SYSTEM	5,957.0	\$7.60	\$4,092.47	\$696.42	\$377.24	0.87	
			\$11.30				0.79	Average
	County Code: 051 - HENDERSON							
PR03274 PR04216	CHFS - OFFICE OF THE SECRETARY	5,988.0	\$7.52	\$4,172.30	- \$1,871.16	\$1,032.71	1.18	
PR04216	DEPARTMENT FOR PUBLIC ADVOCACY DEPARTMENT OF JUVENILE JUSTICE	3,295.0 2,252.0	\$7.60 \$8.55	\$2,296.00 \$914.43	\$1,655.00 \$765.66	\$992.00 \$262.51	1.50 0.86	
PR05339	UNIFIED PROSECUTORIAL SYSTEM	3,092.0	\$7.00	\$1,498.35	\$775.13	\$277.20	0.82	
PR05495	DEPARTMENT OF CORRECTIONS	4,271.0	\$11,50	\$2,101.31	\$630.21	\$192.20	0.68	
			\$8.43				1.01	Average
Records for 0	County Code: 052 - HENRY							_
PR03307	CHFS - OFFICE OF THE SECRETARY	2,457.0	\$4.44	\$2,343,28	\$1,514.67	\$671.40	1.84	
			\$4.44				1.84	Average
Records for 0	County Code: 053 - HICKMAN							
PR01451	CHFS - OFFICE OF THE SECRETARY	3,300.0	\$4.75	\$3,114.04	\$1,366.17	\$397.66	1.48	
		March 4	\$4.75		7.,222	4557,150	1.48	Average



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for PR03696	County Code: 054 - HOPKINS CHFS - OFFICE OF THE SECRETARY	15.168.0	\$9.07	\$8,664,61	\$2,709.23	\$694.87	0.80	
PR04139 PR04920	UNIFIED PROSECUTORIAL SYSTEM DEPARTMENT OF CORRECTIONS	1,726.0 2,936.0	\$8.55 \$9.21	\$1,533.39 \$1,968.46	\$963.94 \$1,219.42	\$295.90 \$289.92	1.62 1.18	
			\$8.94				1.20	Average
Records for	County Code: 057 - JESSAMINE							
PR01352 PR03557	DEPARTMENT FOR PUBLIC ADVOCACY CHFS - OFFICE OF THE SECRETARY	3,313.0 10,090.0	\$6.61 \$6.17	\$3,095.00 \$9,044.67	\$1.408.00 \$2.867.75	\$281.00 \$788.25	1.44 1.26	
			\$6.39				1.35	Average
Records for	County Code: 058 - JOHNSON							
PR04492	CHFS - OFFICE OF THE SECRETARY	22,159.0	\$11.27	\$15,950.71	\$3,295.03	\$621.59	0.90	
			\$11.27				0.90	Average
Records for	County Code: 060 - KNOTT							
PR03976	CHFS - OFFICE OF THE SECRETARY	10,042.0	\$9.97	\$8,250.04	\$3,221.07	\$531.60	1.20	
			\$9.97				1.20	Average
Records for	County Code: 061 - KNOX							
PR04572	DEPARTMENT OF REVENUE	4,263.0	\$8.72	\$2,722.25	\$1,161.89	\$457.92	1.02	
PR05342	CHFS - OFFICE OF THE SECRETARY	15,726.0	\$10.95	\$9,562.90	\$2,892.14	\$1,579,00	0.89	
			\$9.84				0.96	Average
	County Code: 062 - LARUE							
PR03912	CHFS - OFFICE OF THE SECRETARY	3,171.0	\$9.02	\$3,601.38	\$2,320.37	\$267.64	1,95	
			\$9.02				1.95	Average
	County Code: 063 - LAUREL							
PR03997	CHFS - OFFICE OF THE SECRETARY	9,582.0	\$9.26	\$7,721,13	\$3,148.80	\$425.56	1,18	
PR04553 PR04789	CHFS - OFFICE OF THE SECRETARY DEPARTMENT OF CORRECTIONS	13,125.0 3,802.0	\$7.24 \$10.92	\$15,587.72 \$3,745.50	\$5,480,75 \$1,269.07	\$401.73 \$2.403.12	1.64 1. 9 5	
1107/05	DEI ANTINENT OF CONNECTIONS	3,002.0	\$9.14	Ψ υ ₁ 7 Τ υ.υυ	ψ1,203.07	WZ.703.12	1.59	Average
			an. 14			5.65	1.05	Average



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT		Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
	County Code: 064 - LAWRENCE								
PR04560	CHFS - OFFICE OF THE SECRETARY	10,754.0	\$11.50		\$23,226.42	\$5,791.22	\$295.20	2.73	
			\$11.50					2.73	Average
Records for	County Code: 067 - LETCHER								
PR04487	CHFS - OFFICE OF THE SECRETARY	19,285.0	\$9.26		\$19,073,41	\$1,936.27	\$336.90	1.11	
PR05128	LABOR CABINET - OFFICE OF THE SECRETARY	2,773.0	\$9.75		\$2,722.00	\$575.00	\$853.00	1.50	
			\$9.50					1.30	Average
Records for	County Code: 069 - LINCOLN								
PR04642	CHFS - OFFICE OF THE SECRETARY	9,164.0	\$13.89		\$7,716.72	\$1,976.66	\$431.02	1.10	
			\$13.89					1.10	Average
Records for	County Code: 072 - LYON								
PR04237	UNIFIED PROSECUTORIAL SYSTEM	2.056.0	\$8.60		\$1,916.90	\$1,110.51	\$804.47	1.86	
PR04633	CHFS - OFFICE OF THE SECRETARY	7,023.0	\$8.55		\$7,547.34	\$3,468.83	\$948.22	1.70	
			\$8.57					1.78	Average
Records for (County Code: 073 - MCCRACKEN								
PR04565	DEPARTMENT OF REVENUE	4,125,0	\$9.02		\$5,973.36	\$1,068.64	\$392.71	1.80	
PR04628	DEPARTMENT FOR PUBLIC ADVOCACY	6,071.0	\$9.00		\$7,217.00	\$1,111.00	\$685.00	1.48	
			\$9.01					1.64	Average
Records for	County Code: 075 - MCLEAN								
PR05557	CHFS - OFFICE OF THE SECRETARY	4,790.0	\$15.10		\$3,474.34	\$1,104.01	\$284.25	1.02	
			\$15.10					1.02	Average
Records for (County Code: 077 - MAGOFFIN								
PR04204	CHFS - OFFICE OF THE SECRETARY	11,203.0	\$10.78		\$8,384.76	\$726.26	\$1,023.03	0.90	
		,200,0	\$10.78		00,00 0	4, 20, 20	V1,020.00	0,90	Average
Pagarda for t	County Code: 078 - MARION		7.0.70	4			9.1	0,50	Attiago
PR04332	CHFS - OFFICE OF THE SECRETARY	6,352.0	\$6.46		\$5.587.90	\$1.898.61	\$269.40	1.22	
1104032	OTH O - OT FIDE OF THE DEDICE MICH	0.332.0			JU. 106,60	31,090.01	\$209.40		A
			\$6.46					1.22	Average



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for	County Code: 082 - MEADE							
PR03673	CHFS - OFFICE OF THE SECRETARY	6,501.0	\$9.21	\$10,474.17	\$1,587.50	\$535.50	1.94	
			\$9.21				1.94	Average
Records for PR04599	County Code: 084 - MERCER UNIFIED PROSECUTORIAL SYSTEM	1,892.0	\$7.41	\$2,339.87	\$1,426.07	\$367.46	2.18	
			\$7,41				2.18	Average
Percents for	County Code: 085 - METCALFE							
PR01644	CHFS - OFFICE OF THE SECRETARY	4,321.0	\$5.70	\$3.777.08	\$2.352.00	\$451.20	1.52	
	STILL STATE OF THE SESTEMENT	4023.0	\$5.70	00,111.00	Q2,002.00	V101.20	1.52	Average
	0 0		V 0.70				1.02	Avoidge
PR03485	County Code: 086 - MONROE CHFS - OFFICE OF THE SECRETARY	6,000.0	\$5.70	\$3.855.45	\$1.782.52	\$618.66	1.04	
11105405	OH 3 FOR THE SECRETARY	0,000.0	\$5.70	\$5,000.40	\$1,702.52	\$0.00	1.04	Average
			\$5.70				1.04	Average
Records for PR03512	County Code: 088 - MORGAN DEPARTMENT FOR WORKFORCE INVESTMEN	2,082.0	\$6.50	\$6,300.93	\$491.87	\$1,153.25	3.82	
			\$6.50			+	3.82	Average
Records for	County Code: 090 - NELSON							
PR03536	CHFS - OFFICE OF THE SECRETARY	9,192.0	\$8.13	\$4,953.76	\$3,061.04	\$465.11	0.92	
PR04761	DEPARTMENT OF CORRECTIONS	3,286.0	\$10.12	\$1,757.61	\$2,419.20	\$495,18	1.42	
			\$9.13				1.17	Average
Records for	County Code: 091 - NICHOLAS					365		
PR04513	CHFS - OFFICE OF THE SECRETARY	4,520.0	\$10.40	\$3,416.35	\$668.76	\$512.79	1.02	
			\$10.40				1.02	Average
Records for	County Code: 093 - OLDHAM							
PR05218	DEPARTMENT OF CORRECTIONS	2.817.0	\$14.00	\$3,950.08	\$1,040.18	\$706.68	2.02	
			\$14.00	00,000.00	0.1,0.10.10		2.02	Average
December 6	County Code: 007 DEDDY		V			100	02	. wordy
PR05054	County Code: 097 - PERRY DEPARTMENT FOR NATURAL RESOURCES	8.599.0	\$9.50	\$11,209.46	\$148.41	\$780.72	1.41	
	DEL ATTAILER FOR INTERFERENCE	0,055,0	\$9.50	911,205.40	UF.0F1	3100.72	1.41	Augge
	4		49.50				1.41	Average



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for (County Code: 099 - POWELL							
PR04030	CHFS - OFFICE OF THE SECRETARY	6,743.0	\$6.65	\$10,399.41	\$1,681.79	\$1,116.68	1.96	
			\$6.65				1.96	Average
Records for 0	County Code: 100 - PULASKI							
PR04460	CHFS - OFFICE OF THE SECRETARY	19,333.0	\$9.00	\$23,147.49	\$3,822.03	\$969.23	1.45	
			\$9.00				1.45	Average
Records for (County Code: 101 - ROBERTSON							
PR05485	CHFS - OFFICE OF THE SECRETARY	2,088.0	\$8.62	\$2,206.10	\$1,549.99	\$506.44	2.04	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$8.62				2.04	Average
Records for (County Code: 102 - ROCKCASTLE							
PR03555	CHFS - OFFICE OF THE SECRETARY	4,586.0	\$5.56	\$4,033.93	\$3,625.74	\$921.63	1.87	
			\$5.56				1.87	Average
Records for (County Code: 103 - ROWAN					4		
PR04586	CHFS - OFFICE OF THE SECRETARY	6,850.0	\$8.22	\$7,372,57	\$953.43	\$505.59	1.29	
PR05241	DEPARTMENT OF CORRECTIONS	5,166.0	\$14.89	\$784.52	\$632.70	\$120.19	0.30	
			\$11.56			0	0.79	Average
Records for (County Code: 105 - SCOTT							
PR05297	CHFS - OFFICE OF THE SECRETARY	13,847.0	\$9,23	\$15,606.22	\$2,128.87	\$2,048.35	1.43	
PR05366	LABOR CABINET - OFFICE OF THE SECRETARY	7,074.0	\$9.23	\$1,410.00	\$278.00	\$545.00	0.32	
PR05430	DEPARTMENT FOR PUBLIC ADVOCACY	4,093,0	\$15.00	\$3,927.00	\$1,677.00	\$350,00	1.45	
			\$11.15				1.07	Average
Records for (County Code: 106 - SHELBY							
PR04432	CHFS - OFFICE OF THE SECRETARY	20,000.0	\$11.35	\$19,909.22	\$1,937.46	\$440.29	1.11	
			\$11.35				1.11	Average
Records for (County Code: 107 - SIMPSON							
PR01705	CHFS - OFFICE OF THE SECRETARY	7,594.0	\$7.60	\$5,567.07	\$2,574,25	\$526.20	1.14	
PR04545	UNIFIED PROSECUTORIAL SYSTEM	3,186.0	\$8.50	\$3,851,78	\$1,690,41	\$1,160.22	2.10	
PR05348	DEPARTMENT OF CORRECTIONS	3,464.0	\$ 14,50	\$2,314,53	\$953,29	\$685,29	1.14	
			\$10.20				1.46	Average



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Lease Code	Division Name	Area - Neg. Rentable	Cost/ SQFT	Annual Electricity Cost	Annual Gas Cost	Annual Water/Sewer Cost	Avg. Util Cost	
Records for (PR04291	County Code: 109 - TAYLOR DEPARTMENT OF CORRECTIONS	3.056.0	\$6.89	\$2,832.02	\$962.47	\$251.08	1.32	
PR04388 PR04417	DEPARTMENT OF CORRECTIONS DEPARTMENT FOR WORKFORCE INVESTMENT CHFS - OFFICE OF THE SECRETARY	9,519.0 9,953.0	\$6.89 \$6.89	\$6,468.95 \$5,625.16	\$1,780.47 \$2,006.86	\$327,01 \$353.46	0 90 0 80	
			\$6.89				1.01	Average
Records for	County Code: 110 - TODD							
PR04238	CHFS - OFFICE OF THE SECRETARY	4,505.0	\$7.76	\$4,822.11	\$1,231.48	\$722.81	1.50	
			\$7.76				1.50	Average
	County Code: 111 - TRIGG							
PR04425	CHFS - OFFICE OF THE SECRETARY	4,970.0	\$8.79	\$3,082.08	\$1,108.77	\$594.62	0.96	
			\$8.79				0.96	Average
Records for	County Code: 114 - WARREN							
PR04489	DEPARTMENT OF REVENUE	4,301.0	\$12.50	\$3,134.96	\$1,132.82	\$427.33	1.09	
PR04889	DEPARTMENT OF CORRECTIONS	6,348.0	\$11.00	\$5,351.22	\$1.694.24	\$6,037.32	2.06	
PR05217 PR05373	COMMISSION FOR CHILDREN/SPECIAL HEALTH CHFS - OFFICE OF THE SECRETARY	8,284 ₋ 0 42,982 ₋ 0	\$12.95 \$13.42	\$495.38 \$34,351.93	\$41.00 \$875.76	\$39.85 \$2,837.39	0.07 0.89	
11100070	CHI B - OF TICE OF THE SECRETARY	42,502.0	\$12.47	Ψ04 ₁ 001.00	4610.10	42,007.03	1.03	Average
December 6	Ot- Od 447 WEDCTED		412.4				1.00	Avolugo
PR03525	County Code: 117 - WEBSTER CHFS - OFFICE OF THE SECRETARY	4,610.0	\$7.36	\$4,655.35	\$3,280.22	\$1,225.45	1.99	
1100020	SIN S - SI FISE SI FINE SEGNETARY	4,010.0	\$7.36	Ψ ⁴ ,000,00	Ψ0,200.22	01,220.40	1.99	Average
December for t	County Code: 118 - WHITLEY		*****					
PR00554	CHFS - OFFICE OF THE SECRETARY	3,636.0	\$3.45	\$1,631.39	\$1,253.00	\$273.11	0.87	
		5,000.0	\$3.45		0.1,200,00		-0.87	Average
Records for	County Code: 120 - WOODFORD							
PR04424	UNIFIED PROSECUTORIAL SYSTEM	2,479.0	\$8.45	\$3,456.02	\$2,834,79	\$325.35	2 67	
			\$8.45				2.67	Average
		-	\$9.34				1.73	Overall Ave